

THREE STAR VOLUNTEER FIRE DEPARTMENT

Comparison of current budget (2019/2020) and new budget (2020/2021)

	current budget for 2019-2020	new budget for 2020-2021	change from current year
	col. (1)	col. (2)	(2) - (1)
INCOME			
members dues	52,000.00	52,000.00	0.00
fund raisers	8,300.00	7,750.00	(550.00)
grants: county	41,703.00	41,703.00	0.00
other income	1,202.00	702.00	(500.00)
total income	103,205.00	102,155.00	(1,050.00)
EXPENSE			
building/capital improvements	6,000.00	6,000.00	0.00
computer hardware/software	4,000.00	4,000.00	0.00
equipment repair	20,600.00	20,350.00	(250.00)
fund raiser expense	5,900.00	4,400.00	(1,500.00)
oxygen/rehab	450.00	450.00	0.00
fuel/lubricants	2,900.00	2,900.00	0.00
insurance	15,350.00	15,350.00	0.00
licenses/fees	365.00	365.00	0.00
miscellaneous	2,425.00	2,625.00	200.00
new equipment	22,540.00	24,250.00	1,710.00
official travel	1,000.00	1,000.00	0.00
office operations	4,700.00	4,700.00	0.00
training	5,000.00	3,000.00	(2,000.00)
uniforms	1,500.00	1,600.00	100.00
utilities	6,475.00	7,165.00	690.00
total expense	99,205.00	98,155.00	(1,050.00)
net income/expense	4,000.00	4,000.00	0.00

